

（単位：千円）

| 年度  | 高齢者福祉施設 |         | 障がい児・者<br>福祉施設 |           | 児童・青少年<br>福祉施設 |         | 一人親家族<br>関係施設 |        | 保護施設 |        | 更生保護施設 |        | その他の施設 |         | 合 計   |           |
|-----|---------|---------|----------------|-----------|----------------|---------|---------------|--------|------|--------|--------|--------|--------|---------|-------|-----------|
|     | 件数      | 実績額     | 件数             | 実績額       | 件数             | 実績額     | 件数            | 実績額    | 件数   | 実績額    | 件数     | 実績額    | 件数     | 実績額     | 件数    | 実績額       |
| 平成2 | 830     | 789,645 | 778            | 758,264   | 2,653          | 767,553 | 59            | 19,213 |      |        | 104    | 71,103 | 1,027  | 394,867 | 5,451 | 2,800,645 |
| 3   | 793     | 833,414 | 732            | 655,342   | 2,708          | 821,695 | 53            | 26,660 | 89   | 95,183 | 62     | 31,097 | 961    | 350,895 | 5,398 | 2,814,286 |
| 4   | 746     | 822,246 | 695            | 617,251   | 2,545          | 818,547 | 44            | 15,170 | 87   | 72,809 | 61     | 23,927 | 1,025  | 382,072 | 5,203 | 2,752,022 |
| 5   | 750     | 853,462 | 728            | 755,111   | 2,500          | 834,175 | 43            | 26,115 | 74   | 52,472 | 54     | 20,134 | 1,237  | 474,695 | 5,386 | 3,016,164 |
| 6   | 792     | 980,170 | 720            | 793,556   | 2,578          | 852,453 | 42            | 14,123 | 69   | 51,484 | 55     | 22,351 | 1,467  | 492,787 | 5,723 | 3,206,924 |
| 7   | 754     | 927,764 | 665            | 591,624   | 2,260          | 741,460 | 36            | 14,500 | 58   | 48,785 | 52     | 19,399 | 1,472  | 475,082 | 5,297 | 2,818,614 |
| 8   | 693     | 736,870 | 698            | 627,183   | 2,090          | 706,222 | 33            | 13,490 | 52   | 38,315 | 54     | 22,403 | 1,905  | 526,806 | 5,525 | 2,671,289 |
| 9   | 607     | 613,045 | 649            | 557,209   | 1,757          | 614,959 | 40            | 26,540 | 49   | 34,865 | 52     | 22,551 | 1,958  | 519,155 | 5,112 | 2,388,324 |
| 10  | 616     | 635,185 | 579            | 491,213   | 1,660          | 635,876 | 27            | 12,910 | 37   | 40,780 | 47     | 19,092 | 1,531  | 540,826 | 4,497 | 2,375,882 |
| 11  | 550     | 659,834 | 561            | 552,078   | 1,357          | 501,683 | 19            | 19,290 | 30   | 27,467 | 42     | 18,085 | 2,194  | 697,581 | 4,753 | 2,476,018 |
| 12  | 380     | 341,640 | 1,505          | 835,272   | 1,203          | 523,039 | 25            | 19,227 | 24   | 31,230 | 40     | 24,039 | 1,257  | 376,820 | 4,434 | 2,151,267 |
| 13  | 339     | 310,113 | 1,440          | 860,376   | 1,088          | 482,404 | 23            | 16,247 | 24   | 29,250 | 38     | 26,832 | 1,237  | 412,159 | 4,189 | 2,137,381 |
| 14  | 384     | 252,681 | 3,196          | 1,384,408 | 1,589          | 494,435 | 23            | 9,171  | 19   | 6,881  | 43     | 21,259 | 206    | 82,986  | 5,460 | 2,251,821 |
| 15  | 371     | 245,676 | 3,000          | 1,242,935 | 1,587          | 451,519 | 20            | 7,983  | 27   | 21,705 | 40     | 10,338 | 131    | 78,232  | 5,176 | 2,058,388 |
| 16  | 340     | 223,207 | 2,942          | 1,194,759 | 1,586          | 440,916 | 19            | 6,634  | 26   | 23,329 | 40     | 15,827 | 164    | 61,982  | 5,117 | 1,966,654 |
| 17  | 312     | 142,167 | 2,740          | 1,126,577 | 1,432          | 451,068 | 18            | 8,017  | 25   | 11,734 | 37     | 12,802 | 170    | 75,987  | 4,734 | 1,828,352 |
| 18  | 317     | 136,210 | 3,061          | 1,123,381 | 1,480          | 486,104 | 19            | 22,910 | 21   | 9,286  | 40     | 13,600 | 110    | 52,151  | 5,048 | 1,843,642 |
| 19  | 142     | 376,980 | 2,480          | 1,013,723 | 1,259          | 431,431 | 6             | 4,042  | 12   | 9,350  | 19     | 3,010  | 150    | 62,888  | 4,068 | 1,901,424 |
| 20  | 161     | 259,597 | 2,158          | 1,024,380 | 1,078          | 616,889 | 12            | 10,706 | 16   | 15,919 | 26     | 17,867 | 73     | 46,191  | 3,524 | 1,991,549 |
| 21  | 169     | 177,696 | 2,228          | 998,977   | 1,131          | 438,349 | 16            | 5,041  | 12   | 12,101 | 24     | 5,173  | 68     | 36,249  | 3,648 | 1,673,586 |
| 22  | 173     | 368,940 | 2,058          | 927,518   | 1,089          | 675,366 | 12            | 10,268 | 10   | 6,634  | 17     | 12,103 | 75     | 41,434  | 3,434 | 2,042,263 |
| 23  | 167     | 190,309 | 1,865          | 842,098   | 1,037          | 409,082 | 10            | 4,400  | 15   | 10,291 | 17     | 6,350  | 56     | 22,955  | 3,167 | 1,485,485 |
| 24  | 183     | 354,032 | 1,748          | 875,335   | 975            | 385,174 | 10            | 5,329  | 16   | 15,003 | 17     | 12,880 | 60     | 34,804  | 3,009 | 1,682,557 |
| 25  | 150     | 176,117 | 1,716          | 880,946   | 927            | 354,124 | 13            | 6,109  | 12   | 9,579  | 16     | 7,790  | 58     | 22,576  | 2,892 | 1,457,241 |
| 26  | 167     | 178,322 | 1,693          | 829,121   | 933            | 309,915 | 18            | 20,914 | 14   | 9,310  | 13     | 5,980  | 66     | 36,135  | 2,904 | 1,389,697 |
| 27  | 164     | 155,892 | 1,512          | 782,564   | 877            | 340,428 | 10            | 5,449  | 12   | 19,638 | 17     | 7,095  | 55     | 38,947  | 2,647 | 1,350,013 |
| 28  | 161     | 143,174 | 1,582          | 814,976   | 847            | 334,976 | 14            | 4,957  | 10   | 10,053 | 20     | 13,472 | 48     | 31,948  | 2,682 | 1,353,556 |
| 29  | 177     | 194,685 | 1,491          | 826,659   | 858            | 317,759 | 10            | 1,686  | 8    | 5,588  | 12     | 1,910  | 57     | 88,567  | 2,613 | 1,436,854 |
| 30  | 173     | 177,580 | 1,462          | 767,441   | 787            | 300,003 | 10            | 3,948  | 12   | 13,577 | 11     | 1,862  | 54     | 11,661  | 2,509 | 1,276,072 |
| 令和元 | 198     | 200,513 | 1,421          | 697,781   | 689            | 244,542 | 13            | 4,142  | 11   | 13,977 | 15     | 4,330  | 45     | 26,379  | 2,392 | 1,191,664 |
| 2   | 216     | 157,610 | 1,314          | 603,758   | 719            | 289,479 | 8             | 3,330  | 5    | 3,030  | 16     | 6,379  | 65     | 74,497  | 2,343 | 1,138,083 |
| 3   | 174     | 127,800 | 1,265          | 734,834   | 688            | 241,736 | 13            | 4,922  | 8    | 16,216 | 17     | 6,539  | 59     | 57,962  | 2,224 | 1,190,009 |
| 4   | 217     | 207,999 | 1,185          | 711,161   | 693            | 278,293 | 7             | 1,519  | 3    | 2,027  | 11     | 1,700  | 38     | 22,041  | 2,154 | 1,224,740 |
| 5   | 152     | 275,245 | 1,129          | 579,903   | 696            | 257,540 | 10            | 4,856  | 5    | 5,372  | 13     | 5,269  | 45     | 39,734  | 2,050 | 1,167,919 |
| 6   | 146     | 186,851 | 1,155          | 635,771   | 677            | 259,958 | 6             | 1,080  | 9    | 8,014  | 16     | 2,333  | 38     | 19,661  | 2,047 | 1,113,668 |

※…平成14年度に「赤い羽根データベースはねっと」を導入したことにより、分類区分が変わっています。

福祉施設分野別 助成額の推移

