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|---------------------------|--------|-----------------|-------|-------|----------------|------|-------|--------|----------------|------|-------|--------|----------------|------|-------|-------|--------------|-----|-------|
| 41) 心身障害者小規模作業所           | 87     | ¥13,953,592     | 0.1   | 23    | ¥11,100,500    | 0.1  | 0.4   | 13     | ¥1,126,922     | 0.0  | 0.0   | 27     | ¥725,400       | 0.0  | 0.0   | 24    | ¥1,000,770   | 0.0 | 0.2   |
| 42) 障害者支援施設               | 149    | ¥60,751,675     | 0.4   | 32    | ¥49,357,050    | 0.3  | 1.7   | 14     | ¥1,425,840     | 0.0  | 0.0   | 30     | ¥915,185       | 0.0  | 0.0   | 73    | ¥9,053,600   | 0.1 | 1.9   |
| 43) 障害福祉サービス事業所(生活介護)     | 215    | ¥122,170,010    | 0.8   | 64    | ¥99,706,460    | 0.7  | 3.4   | 32     | ¥4,892,500     | 0.0  | 0.1   | 37     | ¥1,208,500     | 0.0  | 0.0   | 82    | ¥16,362,550  | 0.1 | 3.4   |
| 44) 障害福祉サービス事業所(自立訓練)     | 20     | ¥5,853,600      | 0.0   | 5     | ¥4,900,000     | 0.0  | 0.2   | 4      | ¥614,000       | 0.0  | 0.0   | 2      | ¥57,600        | 0.0  | 0.0   | 9     | ¥282,000     | 0.0 | 0.1   |
| 45) 障害福祉サービス事業所(就労支援移行支援) | 67     | ¥17,169,100     | 0.1   | 11    | ¥13,308,000    | 0.1  | 0.5   | 16     | ¥2,160,000     | 0.0  | 0.0   | 22     | ¥685,100       | 0.0  | 0.0   | 18    | ¥1,016,000   | 0.0 | 0.2   |
| 46) 障害福祉サービス事業所(就労継続支援)   | 623    | ¥217,473,204    | 1.5   | 180   | ¥161,606,721   | 1.1  | 5.5   | 158    | ¥27,521,500    | 0.2  | 0.4   | 88     | ¥4,240,324     | 0.0  | 0.1   | 197   | ¥24,104,659  | 0.2 | 5.0   |
| 47) 共同生活介護                | 47     | ¥7,090,400      | 0.0   | 5     | ¥3,730,000     | 0.0  | 0.1   | 20     | ¥2,640,000     | 0.0  | 0.0   | 9      | ¥74,000        | 0.0  | 0.0   | 13    | ¥646,400     | 0.0 | 0.1   |
| 48) 共同生活援助                | 120    | ¥26,398,510     | 0.2   | 21    | ¥19,682,510    | 0.1  | 0.7   | 28     | ¥3,376,000     | 0.0  | 0.0   | 46     | ¥707,000       | 0.0  | 0.0   | 25    | ¥2,633,000   | 0.0 | 0.6   |
| 49) 共同生活介護・援助(一休型)        | 31     | ¥2,022,000      | 0.0   | 2     | ¥530,000       | 0.0  | 0.0   | 7      | ¥701,000       | 0.0  | 0.0   | 2      | ¥43,000        | 0.0  | 0.0   | 20    | ¥748,000     | 0.0 | 0.2   |
| 50) 短期入所事業所               | 11     | ¥910,000        | 0.0   | 0     | ¥0             | 0.0  | 0.0   | 6      | ¥782,000       | 0.0  | 0.0   | 2      | ¥50,000        | 0.0  | 0.0   | 3     | ¥78,000      | 0.0 | 0.0   |
| 51) 地域活動支援センター            | 205    | ¥39,685,424     | 0.3   | 78    | ¥28,399,500    | 0.2  | 1.0   | 38     | ¥4,962,200     | 0.0  | 0.1   | 37     | ¥1,784,500     | 0.0  | 0.0   | 52    | ¥4,539,224   | 0.0 | 0.9   |
| 52) 精神障害者生活訓練施設           | 11     | ¥1,145,400      | 0.0   | 0     | ¥0             | 0.0  | 0.0   | 5      | ¥780,000       | 0.0  | 0.0   | 3      | ¥310,000       | 0.0  | 0.0   | 3     | ¥55,400      | 0.0 | 0.0   |
| 53) 精神障害者福祉ホーム            | 12     | ¥378,500        | 0.0   | 1     | ¥90,000        | 0.0  | 0.0   | 2      | ¥140,000       | 0.0  | 0.0   | 3      | ¥44,500        | 0.0  | 0.0   | 6     | ¥104,000     | 0.0 | 0.0   |
| 54) 精神障害者授産施設             | 28     | ¥7,879,600      | 0.1   | 5     | ¥5,765,000     | 0.0  | 0.2   | 10     | ¥1,661,000     | 0.0  | 0.0   | 8      | ¥194,600       | 0.0  | 0.0   | 5     | ¥259,000     | 0.0 | 0.1   |
| 55) 精神障害者福祉工場             | 0      | ¥0              | 0.0   | 0     | ¥0             | 0.0  | 0.0   | 0      | ¥0             | 0.0  | 0.0   | 0      | ¥0             | 0.0  | 0.0   | 0     | ¥0           | 0.0 | 0.0   |
| 56) 精神障害者地域生活支援センター       | 19     | ¥1,355,000      | 0.0   | 2     | ¥510,000       | 0.0  | 0.0   | 5      | ¥360,000       | 0.0  | 0.0   | 7      | ¥169,000       | 0.0  | 0.0   | 5     | ¥316,000     | 0.0 | 0.1   |
| 57) 精神障害者小規模作業所           | 151    | ¥28,061,680     | 0.2   | 17    | ¥9,570,000     | 0.1  | 0.3   | 75     | ¥14,525,250    | 0.1  | 0.2   | 20     | ¥755,900       | 0.0  | 0.0   | 39    | ¥3,210,530   | 0.0 | 0.7   |
| 58) 精神障害者グループホーム          | 39     | ¥3,381,100      | 0.0   | 1     | ¥50,000        | 0.0  | 0.0   | 13     | ¥1,941,000     | 0.0  | 0.0   | 13     | ¥304,000       | 0.0  | 0.0   | 12    | ¥1,086,100   | 0.0 | 0.2   |
| 59) 障害児・者施設 その他           | 201    | ¥77,942,892     | 0.5   | 58    | ¥56,883,062    | 0.4  | 1.9   | 66     | ¥10,565,400    | 0.1  | 0.1   | 54     | ¥1,836,000     | 0.0  | 0.0   | 23    | ¥8,658,430   | 0.1 | 1.8   |
| 3.児童福祉施設                  | 1,054  | ¥323,024,030    | 2.2   | 287   | ¥198,870,758   | 1.3  | 6.7   | 402    | ¥45,672,570    | 0.3  | 0.6   | 151    | ¥23,077,866    | 0.2  | 0.6   | 214   | ¥55,402,836  | 0.4 | 11.6  |
| 1) 助産施設                   | 0      | ¥0              | 0.0   | 0     | ¥0             | 0.0  | 0.0   | 0      | ¥0             | 0.0  | 0.0   | 0      | ¥0             | 0.0  | 0.0   | 0     | ¥0           | 0.0 | 0.0   |
| 2) 乳児院                    | 20     | ¥5,478,500      | 0.0   | 1     | ¥1,130,000     | 0.0  | 0.0   | 1      | ¥22,000        | 0.0  | 0.0   | 3      | ¥1,040,000     | 0.0  | 0.0   | 15    | ¥3,286,500   | 0.0 | 0.7   |
| 3) 保育所                    | 563    | ¥197,558,780    | 1.3   | 162   | ¥129,098,700   | 0.9  | 4.4   | 311    | ¥37,445,320    | 0.3  | 0.5   | 65     | ¥17,663,760    | 0.1  | 0.5   | 25    | ¥13,351,000  | 0.1 | 2.8   |
| 4) 季節保育所                  | 0      | ¥0              | 0.0   | 0     | ¥0             | 0.0  | 0.0   | 0      | ¥0             | 0.0  | 0.0   | 0      | ¥0             | 0.0  | 0.0   | 0     | ¥0           | 0.0 | 0.0   |
| 5) 児童養護施設                 | 246    | ¥67,209,520     | 0.5   | 44    | ¥25,210,918    | 0.2  | 0.9   | 21     | ¥1,892,000     | 0.0  | 0.0   | 34     | ¥3,266,266     | 0.0  | 0.1   | 147   | ¥36,840,336  | 0.2 | 7.7   |
| 6) 児童自立支援施設               | 13     | ¥1,001,000      | 0.0   | 1     | ¥270,000       | 0.0  | 0.0   | 1      | ¥300,000       | 0.0  | 0.0   | 1      | ¥25,000        | 0.0  | 0.0   | 10    | ¥406,000     | 0.0 | 0.1   |
| 7) 児童家庭支援センター             | 0      | ¥0              | 0.0   | 0     | ¥0             | 0.0  | 0.0   | 0      | ¥0             | 0.0  | 0.0   | 0      | ¥0             | 0.0  | 0.0   | 0     | ¥0           | 0.0 | 0.0   |
| 8) 児童館                    | 8      | ¥450,000        | 0.0   | 0     | ¥0             | 0.0  | 0.0   | 6      | ¥304,000       | 0.0  | 0.0   | 1      | ¥20,000        | 0.0  | 0.0   | 1     | ¥126,000     | 0.0 | 0.0   |
| 9) 児童遊園                   | 0      | ¥0              | 0.0   | 0     | ¥0             | 0.0  | 0.0   | 0      | ¥0             | 0.0  | 0.0   | 0      | ¥0             | 0.0  | 0.0   | 0     | ¥0           | 0.0 | 0.0   |
| 10) 学童保育所                 | 136    | ¥14,558,230     | 0.1   | 57    | ¥10,462,140    | 0.1  | 0.4   | 44     | ¥3,503,250     | 0.0  | 0.0   | 35     | ¥592,840       | 0.0  | 0.0   | 0     | ¥0           | 0.0 | 0.0   |
| 11) 児童福祉施設 その他            | 68     | ¥36,768,000     | 0.2   | 22    | ¥32,699,000    | 0.2  | 1.1   | 18     | ¥2,206,000     | 0.0  | 0.0   | 12     | ¥470,000       | 0.0  | 0.0   | 16    | ¥1,393,000   | 0.0 | 0.3   |
| 4.母子・父子福祉施設               | 46     | ¥8,491,668      | 0.1   | 6     | ¥3,502,438     | 0.0  | 0.1   | 7      | ¥640,000       | 0.0  | 0.0   | 8      | ¥1,550,230     | 0.0  | 0.0   | 25    | ¥2,799,000   | 0.0 | 0.6   |
| 1) 母子生活支援施設               | 42     | ¥8,051,668      | 0.1   | 5     | ¥3,392,438     | 0.0  | 0.1   | 7      | ¥640,000       | 0.0  | 0.0   | 8      | ¥1,550,230     | 0.0  | 0.0   | 22    | ¥2,469,000   | 0.0 | 0.5   |
| 2) 母子福祉センター               | 2      | ¥200,000        | 0.0   | 1     | ¥110,000       | 0.0  | 0.0   | 0      | ¥0             | 0.0  | 0.0   | 0      | ¥0             | 0.0  | 0.0   | 1     | ¥90,000      | 0.0 | 0.0   |
| 3) 母子休養ホーム                | 0      | ¥0              | 0.0   | 0     | ¥0             | 0.0  | 0.0   | 0      | ¥0             | 0.0  | 0.0   | 0      | ¥0             | 0.0  | 0.0   | 0     | ¥0           | 0.0 | 0.0   |
| 4) 母子・父子福祉施設 その他          | 2      | ¥240,000        | 0.0   | 0     | ¥0             | 0.0  | 0.0   | 0      | ¥0             | 0.0  | 0.0   | 0      | ¥0             | 0.0  | 0.0   | 2     | ¥240,000     | 0.0 | 0.1   |
| 5.保護施設                    | 40     | ¥21,927,910     | 0.1   | 10    | ¥13,926,192    | 0.1  | 0.5   | 1      | ¥51,000        | 0.0  | 0.0   | 3      | ¥66,500        | 0.0  | 0.0   | 26    | ¥7,884,218   | 0.1 | 1.6   |
| 1) 救護施設                   | 20     | ¥5,323,500      | 0.0   | 2     | ¥1,951,000     | 0.0  | 0.1   | 1      | ¥51,000        | 0.0  | 0.0   | 2      | ¥46,500        | 0.0  | 0.0   | 15    | ¥3,275,000   | 0.0 | 0.7   |
| 2) 更生施設                   | 4      | ¥854,000        | 0.0   | 2     | ¥462,000       | 0.0  | 0.0   | 0      | ¥0             | 0.0  | 0.0   | 1      | ¥20,000        | 0.0  | 0.0   | 1     | ¥372,000     | 0.0 | 0.1   |
| 3) 医療保護施設                 | 5      | ¥530,000        | 0.0   | 0     | ¥0             | 0.0  | 0.0   | 0      | ¥0             | 0.0  | 0.0   | 0      | ¥0             | 0.0  | 0.0   | 5     | ¥530,000     | 0.0 | 0.1   |
| 4) 婦人保護施設                 | 10     | ¥14,420,410     | 0.1   | 5     | ¥10,713,192    | 0.1  | 0.4   | 0      | ¥0             | 0.0  | 0.0   | 0      | ¥0             | 0.0  | 0.0   | 5     | ¥3,707,218   | 0.0 | 0.8   |
| 5) 保護施設 その他               | 1      | ¥800,000        | 0.0   | 1     | ¥800,000       | 0.0  | 0.0   | 0      | ¥0             | 0.0  | 0.0   | 0      | ¥0             | 0.0  | 0.0   | 0     | ¥0           | 0.0 | 0.0   |
| 6.その他の社会福祉施設等             | 125    | ¥64,196,468     | 0.4   | 15    | ¥11,388,452    | 0.1  | 0.4   | 30     | ¥14,990,557    | 0.1  | 0.2   | 32     | ¥3,684,680     | 0.0  | 0.1   | 48    | ¥34,132,779  | 0.2 | 7.1   |
| 1) 無料低額診療施設               | 0      | ¥0              | 0.0   | 0     | ¥0             | 0.0  | 0.0   | 0      | ¥0             | 0.0  | 0.0   | 0      | ¥0             | 0.0  | 0.0   | 0     | ¥0           | 0.0 | 0.0   |
| 2) 授産施設                   | 5      | ¥813,000        | 0.0   | 1     | ¥600,000       | 0.0  | 0.0   | 2      | ¥96,000        | 0.0  | 0.0   | 1      | ¥30,000        | 0.0  | 0.0   | 1     | ¥87,000      | 0.0 | 0.0   |
| 3) 宿所提供施設                 | 3      | ¥480,000        | 0.0   | 0     | ¥0             | 0.0  | 0.0   | 2      | ¥280,000       | 0.0  | 0.0   | 0      | ¥0             | 0.0  | 0.0   | 1     | ¥200,000     | 0.0 | 0.0   |
| 4) 隣保館                    | 0      | ¥0              | 0.0   | 0     | ¥0             | 0.0  | 0.0   | 0      | ¥0             | 0.0  | 0.0   | 0      | ¥0             | 0.0  | 0.0   | 0     | ¥0           | 0.0 | 0.0   |
| 5) 生活相談所                  | 3      | ¥379,760        | 0.0   | 2     | ¥279,760       | 0.0  | 0.0   | 0      | ¥0             | 0.0  | 0.0   | 1      | ¥100,000       | 0.0  | 0.0   | 0     | ¥0           | 0.0 | 0.0   |
| 6) その他の社会福祉施設等 その他        | 114    | ¥62,523,708     | 0.4   | 12    | ¥10,508,692    | 0.1  | 0.4   | 26     | ¥14,614,557    | 0.1  | 0.2   | 30     | ¥3,554,680     | 0.0  | 0.1   | 46    | ¥33,845,779  | 0.2 | 7.1   |
| 7.更生保護施設                  | 22     | ¥4,693,750      | 0.0   | 11    | ¥4,000,000     | 0.0  | 0.1   | 4      | ¥330,000       | 0.0  | 0.0   | 0      | ¥0             | 0.0  | 0.0   | 7     | ¥363,750     | 0.0 | 0.1   |
| 1) 更生保護施設                 | 20     | ¥4,361,750      | 0.0   | 10    | ¥3,700,000     | 0.0  | 0.1   | 4      | ¥330,000       | 0.0  | 0.0   | 0      | ¥0             | 0.0  | 0.0   | 6     | ¥331,750     | 0.0 | 0.1   |
| 2) 更生保護施設 その他             | 2      | ¥332,000        | 0.0   | 1     | ¥300,000       | 0.0  | 0.0   | 0      | ¥0             | 0.0  | 0.0   | 0      | ¥0             | 0.0  | 0.0   | 1     | ¥32,000      | 0.0 | 0.0   |
| IV.災害等準備金積立               | 70     | ¥513,415,136    | 3.5   | 47    | ¥506,098,743   | 3.4  | 17.1  | 0      | ¥0             | 0.0  | 0.0   | 18     | ¥1,243,056     | 0.0  | 0.0   | 5     | ¥6,073,337   | 0.0 | 1.3   |
| 1.災害等準備金積立                | 70     | ¥513,415,136    | 3.5   | 47    | ¥506,098,743   | 3.4  | 17.1  | 0      | ¥0             | 0.0  | 0.0   | 18     | ¥1,243,056     | 0.0  | 0.0   | 5     | ¥6,073,337   | 0.0 | 1.3   |
| 合計                        | 48,706 | ¥14,769,742,108 | 100.0 | 3,797 | ¥2,956,673,329 | 20.0 | 100.0 | 31,864 | ¥7,625,305,212 | 51.6 | 100.0 | 10,856 | ¥3,709,877,759 | 25.1 | 100.0 | 2,189 | ¥477,885,808 | 3.2 | 100.0 |

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