

（単位：千円）

| 年度  | 高齢者       |     | 障がい児・者    |     | 児童・青少年    |     | 一人親家族   |     | 更生保護関係 |     | 住民全般      |     | 課題を抱える人 |     | その他       |     | 災害等準備金積立 |     | 合 計        |     |
|-----|-----------|-----|-----------|-----|-----------|-----|---------|-----|--------|-----|-----------|-----|---------|-----|-----------|-----|----------|-----|------------|-----|
|     | 実績額       | 指数  | 実績額       | 指数  | 実績額       | 指数  | 実績額     | 指数  | 実績額    | 指数  | 実績額       | 指数  | 実績額     | 指数  | 実績額       | 指数  | 実績額      | 指数  | 実績額        | 指数  |
| 平成2 | 3,389,729 | 100 | 1,942,839 | 100 | 1,956,041 | 100 | 401,416 | 100 | 90,540 | 100 | 5,599,242 | 100 |         |     | 1,238,551 | 100 |          |     | 14,618,358 | 100 |
| 3   | 3,681,624 | 109 | 1,909,242 | 98  | 2,036,187 | 104 | 436,890 | 109 | 74,217 | 82  | 5,712,728 | 102 |         |     | 1,305,301 | 105 |          |     | 15,156,189 | 104 |
| 4   | 3,694,384 | 109 | 1,836,712 | 95  | 2,024,135 | 103 | 398,524 | 99  | 84,678 | 94  | 5,710,921 | 102 |         |     | 1,275,916 | 103 |          |     | 15,025,270 | 103 |
| 5   | 3,804,278 | 112 | 1,989,588 | 102 | 2,078,268 | 106 | 424,493 | 106 | 61,613 | 68  | 5,612,588 | 100 |         |     | 1,237,471 | 100 |          |     | 15,208,299 | 104 |
| 6   | 4,070,093 | 120 | 1,997,069 | 103 | 2,065,471 | 106 | 391,369 | 97  | 72,954 | 81  | 5,666,449 | 101 |         |     | 1,248,053 | 101 |          |     | 15,511,458 | 106 |
| 7   | 4,076,421 | 120 | 1,872,661 | 96  | 2,065,045 | 106 | 407,601 | 102 | 63,509 | 70  | 5,879,789 | 105 |         |     | 1,318,701 | 106 |          |     | 15,683,727 | 107 |
| 8   | 4,010,010 | 118 | 1,888,504 | 97  | 1,899,444 | 97  | 374,018 | 93  | 61,245 | 68  | 6,189,480 | 111 |         |     | 1,181,804 | 95  |          |     | 15,604,505 | 107 |
| 9   | 3,766,548 | 111 | 1,800,381 | 93  | 1,775,354 | 91  | 385,217 | 96  | 60,284 | 67  | 5,985,728 | 107 |         |     | 1,131,420 | 91  |          |     | 14,904,932 | 102 |
| 10  | 3,722,539 | 110 | 1,744,289 | 90  | 1,758,089 | 90  | 365,295 | 91  | 57,898 | 64  | 5,917,973 | 106 |         |     | 1,308,670 | 106 |          |     | 14,874,753 | 102 |
| 11  | 3,583,272 | 106 | 1,778,656 | 92  | 1,648,527 | 84  | 349,549 | 87  | 57,395 | 63  | 6,015,260 | 107 |         |     | 1,497,024 | 121 |          |     | 14,929,683 | 102 |
| 12  | 3,180,114 | 94  | 2,046,240 | 105 | 1,688,191 | 86  | 346,082 | 86  | 66,653 | 74  | 6,007,283 | 107 |         |     | 798,457   | 64  | 172,868  | 100 | 14,305,888 | 98  |
| 13  | 3,108,829 | 92  | 2,088,022 | 107 | 1,664,018 | 85  | 330,767 | 82  | 65,189 | 72  | 5,859,430 | 105 |         |     | 571,426   | 46  | 280,203  | 162 | 13,967,884 | 96  |
| 14  | 3,251,546 | 96  | 2,482,583 | 128 | 1,900,327 | 97  |         |     |        |     | 5,940,777 | 106 |         |     |           |     | 293,915  | 170 | 13,869,148 | 95  |
| 15  | 3,207,191 | 95  | 2,346,409 | 121 | 1,892,074 | 97  |         |     |        |     | 5,810,423 | 104 |         |     |           |     | 359,142  | 208 | 13,615,239 | 93  |
| 16  | 3,005,420 | 89  | 2,245,877 | 116 | 1,795,047 | 92  |         |     |        |     | 5,808,256 | 104 |         |     |           |     | 459,490  | 266 | 13,314,090 | 91  |
| 17  | 2,743,345 | 81  | 2,216,941 | 114 | 1,727,599 | 88  |         |     |        |     | 5,875,018 | 105 |         |     |           |     | 453,935  | 263 | 13,016,838 | 89  |
| 18  | 2,626,356 | 77  | 2,062,008 | 106 | 1,774,723 | 91  |         |     |        |     | 5,977,023 | 107 |         |     |           |     | 459,778  | 266 | 12,899,888 | 88  |
| 19  | 2,807,382 | 83  | 1,965,016 | 101 | 1,683,302 | 86  |         |     |        |     | 5,931,937 | 106 |         |     |           |     | 458,650  | 265 | 12,846,287 | 88  |
| 20  | 2,643,556 | 78  | 1,922,645 | 99  | 1,854,449 | 95  |         |     |        |     | 5,838,947 | 104 |         |     |           |     | 422,987  | 245 | 12,682,584 | 87  |
| 21  | 2,497,844 | 74  | 1,892,049 | 97  | 1,644,193 | 84  |         |     |        |     | 5,681,687 | 101 |         |     |           |     | 476,138  | 275 | 12,191,911 | 83  |
| 22  | 2,632,634 | 78  | 1,790,132 | 92  | 1,810,128 | 93  |         |     |        |     | 5,659,847 | 101 |         |     |           |     | 438,266  | 254 | 12,331,007 | 84  |
| 23  | 2,441,317 | 72  | 1,678,250 | 86  | 1,522,262 | 78  |         |     |        |     | 5,652,193 | 101 |         |     |           |     | 573,119  | 332 | 11,867,141 | 81  |
| 24  | 2,500,399 | 74  | 1,728,205 | 89  | 1,472,098 | 75  |         |     |        |     | 5,619,411 | 100 |         |     |           |     | 557,305  | 322 | 11,877,418 | 81  |
| 25  | 2,285,351 | 67  | 1,685,600 | 87  | 1,459,433 | 75  |         |     |        |     | 5,436,375 | 97  | 248,229 | 100 | 47,639    | 4   | 556,919  | 322 | 11,719,546 | 80  |
| 26  | 2,293,018 | 68  | 1,600,927 | 82  | 1,394,071 | 71  |         |     |        |     | 5,309,136 | 95  | 231,512 | 93  | 76,562    | 6   | 520,574  | 301 | 11,425,800 | 78  |
| 27  | 2,222,194 | 66  | 1,548,789 | 80  | 1,423,637 | 73  |         |     |        |     | 5,292,751 | 95  | 241,913 | 97  | 90,725    | 7   | 538,601  | 312 | 11,358,610 | 78  |
| 28  | 2,256,404 | 67  | 1,580,648 | 81  | 1,359,759 | 70  |         |     |        |     | 5,121,364 | 91  | 262,085 | 106 | 111,178   | 9   | 540,106  | 312 | 11,231,544 | 77  |
| 29  | 2,264,211 | 67  | 1,564,462 | 81  | 1,370,892 | 70  |         |     |        |     | 4,941,420 | 88  | 295,024 | 119 | 134,671   | 11  | 503,607  | 291 | 11,074,287 | 76  |
| 30  | 2,255,585 | 67  | 1,431,683 | 74  | 1,328,502 | 68  |         |     |        |     | 4,783,636 | 85  | 262,287 | 106 | 147,274   | 12  | 510,914  | 296 | 10,719,881 | 73  |
| 令和元 | 2,226,499 | 66  | 1,346,605 | 69  | 1,294,548 | 66  |         |     |        |     | 4,777,657 | 85  | 274,147 | 110 | 149,107   | 12  | 506,098  | 293 | 10,574,661 | 72  |

分類区分変更履歴

※平成14年度：「赤い羽根データベースはねっと」を導入したことによる変更

※平成25年度：「赤い羽根データベースはねっと」システム改修による変更

